








City CCL seeks donors to join our investment of \$600,000 to raise \$1.1Million total

Donor Level	Number of Gifts:	At this amount:	Over 3 years	Naming Opportunities*
VISIONARY		\$75,000	\$25K x 3	The Commons Sustainability Laboratory & Urban Garden
LEADER		\$50,000	Committed!	Performance Stage
INNOVATOR		\$36,000	\$12K x 3	Maker Space Teaching Kitchen Adult Learning Space Digital Lab
MENTOR		\$24,000	\$8K x 3	Student Exhibit Gallery Professional Offices Professional Library Multi Purpose Space
COLLABORATOR		\$15,000	\$5K x 3	New & Existing Classrooms in 37 & 47 E. Pennington Street
MAKER		\$7,500	\$2.5K x 3	Recognition on Donor Gratitude Installation for all gifts of \$1,000+
SCHOLAR		\$3,000	\$1K x 3	
PARTNER		Below \$3,000		

TOTAL CAMPAIGN = \$1,100,000!

**Naming opportunities are limited and may be already committed. Please contact us if you are interested in these or any other opportunities for recognition, for yourself or someone else you might like to honor with your gift.*

EDUCATIONAL SPACES

Commons	\$65,000
Digital Lab	\$56,000
Teaching Kitchen	\$72,000
Performance Space	\$58,000
Maker Space	\$30,000
Professional Offices (6 work stations)	\$66,000
Adult Learning Space	\$35,000
Professional library & multi-purpose room	\$40,000
Elevator	\$110,000
Restrooms	\$110,000
Sub-Total Educational Spaces	\$642,000

BUILDING RESTORATION

Demolition & removal	\$34,000
Roofing & insulations	\$46,000
Partitions, doors & windows	\$78,000
Concrete flooring (repair & polish)	\$24,000
Sprinkler system	\$41,000
Electrical utility	\$3,500
Site management & insurance	\$67,000
Sub-Total Building Restoration	\$293,500
Sub-Total Construction	\$935,500

SOFT COSTS

Architect, Engineers & Consultants (9%)	\$64,000
Permits & Fees (3%)	\$21,000
Fundraising Campaign Costs	\$30,000
Contingency (5%)	\$46,775

TOTAL CAMPAIGN COST ESTIMATE **\$1,097,275**

Budget reflects projections as of January 2018 and is subject to change.